

Hiring Recommendation from RAPP

Winter 2024

Funds Available	
Ending Balance 2023	\$394,281.37
Tranch #3 (July 23 through Sept 24)	\$626,708.94
Estimated Ending Balance Available	\$1,020,990.31

Recommended Positions Ranked High

Bucket 1

Position Title	Area	Estimated Amount
Anthropology Faculty	SSH	\$102,739.17
Enrollment Services Coordinator	A&R	\$130,790.16
Grounds Supervisor	Grounds	\$151,049.88
Leadership Development and Students Activity Coordinator	College Life	\$135,419.81
Physics Lab Tech	PSME	\$113,594.42
	Subtotal	\$633,593.44
	Available balance if funded	\$387,396.87

Bucket 2

Position Title	Area	Estimated Amount
Auto Tech Faculty	BCAT	\$102,739.17
Environmental Science Faculty	BHES	\$102,739.17
Faculty Director, Equity Office	Equity Office	\$102,739.17
Sociology Faculty	SSH	\$102,739.17
	Subtotal	\$410,956.68
	Available balance if funded	-\$23,559.81

Recommended Positions Ranked High**Bucket 3**

Position Title	Area	Estimated Amount
Chemistry Faculty	PSME	\$102,739.17
Computer and Information Sciences Faculty	BCAT	\$102,739.17
Comparative Ethnic Studies Faculty	IIS	\$102,739.17
Custodial Supervisor	Custodial	\$151,049.88
Humanities Faculty	SSH	\$102,739.17
Music Faculty	CA	\$102,739.17
Visual Arts and Design Faculty	CA	\$102,739.17
	Subtotal	\$767,484.90

Recommended Moderate and Low Positions

Position Title	Area	Estimated Amount
Geography Faculty	SSH	\$102,739.17
Mathematics Faculty	PSME	\$102,739.17
Political Science Faculty	SSH	\$102,739.17
Chemistry Faculty (2 nd position)	PSME	\$102,739.17
Mathematics Faculty (2 nd position)	PSME	\$102,739.17
Sociology Faculty (2 nd position)	SSH	\$102,739.17
	Subtotal	\$616,435.90

Total for all Requests	\$2,428,470.04
Estimated Funds Available	\$1,020,990.31