

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,101	1,144	1,197	1,209	1,221	1,233
WSCH (Fiscal Year)	1,202	1,212	1,254	1,267	1,280	1,292
Productivity (Fiscal Year)	523	544	538			
Retention % (Fiscal Year)	93%	94%	93%	93 %	93 %	93 %
Success % (Fiscal Year)	72%	83%	84%	85%	86 %	87 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.77	0.74	0.78	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change. Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
Total FTEF	0.77	0.74	0.78			
Percent Full-time	100%	100%	100%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	147	140	114			
% Not Vocational	100%	100%	100%			
% Not Transferable	100%	100%	100%			
% Not Degree Applicable	100%	100%	100%			
% Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	950	79	813	77	60	86	8	6
Black	29	2	20	6	3	69	21	10
Filipino	11	1	7	2	2	64	18	18
Hispanic	71	6	51	17	3	72	24	4
Pac Islander	3	0	2	1	0	67	33	0
White	85	7	69	8	8	81	9	9
Other	28	2	22	3	3	79	11	11
Unrecorded	20	2	17	1	2	85	5	10
Total	1,197	100	1,001	115	81	84	10	7
Gender								
Female	744	62	643	54	47	86	7	6
Male	453	38	358	61	34	79	13	8
Total	1,197	100	1,001	115	81	84	10	7
Age								
19 or less	298	25	263	24	11	88	8	4
20 - 24	421	35	334	51	36	79	12	9
25 - 29	161	13	138	9	14	86	6	9
30 - 34	97	8	86	6	5	89	6	5
35 - 39	87	7	76	6	5	87	7	6
40 - 49	100	8	77	14	9	77	14	9
50 +	33	3	27	5	1	82	15	3
Total	1,197	100	1,001	115	81	84	10	7

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	111	9	78	25	8	70	23	7	93
Not Targeted	1,086	91	923	90	73	85	8	7	93
Total	1,197	100	1,001	115	81	84	10	7	93
Fiscal Year 2006-07									
Targeted	92	8	60	21	11	65	23	12	88
Not Targeted	1,052	92	893	106	53	85	10	5	95
Total	1,144	100	953	127	64	83	11	6	94
Fiscal Year 2005-06									
Targeted	97	9	68	19	10	70	20	10	90
Not Targeted	1,004	91	725	212	67	72	21	7	93
Total	1,101	100	793	231	77	72	21	7	93

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	950	79	813	77	60	86	8	6	94
Black	29	2	20	6	3	69	21	10	90
Filipino	11	1	7	2	2	64	18	18	82
Hispanic	71	6	51	17	3	72	24	4	96
Pac Islander	3	0	2	1	0	67	33	0	100
White	85	7	69	8	8	81	9	9	91
Other	28	2	22	3	3	79	11	11	89
Unrecorded	20	2	17	1	2	85	5	10	90
Total	1,197	100	1,001	115	81	84	10	7	93
Fiscal Year 2006-07									
Asian	913	80	771	95	47	84	10	5	95
Black	16	1	11	3	2	69	19	13	88
Filipino	8	1	5	1	2	63	13	25	75
Hispanic	68	6	44	17	7	65	25	10	90
Pac Islander	1	0	1	0	0	100	0	0	100
White	85	7	75	7	3	88	8	4	96
Other	26	2	21	2	3	81	8	12	88
Unrecorded	27	2	25	2	0	93	7	0	100
Total	1,144	100	953	127	64	83	11	6	94
Fiscal Year 2005-06									
Asian	838	76	601	185	52	72	22	6	94
Black	20	2	13	6	1	65	30	5	95
Filipino	15	1	10	2	3	67	13	20	80
Hispanic	62	6	45	11	6	73	18	10	90
Pac Islander	1	0	1	0	0	100	0	0	100
White	89	8	69	13	7	78	15	8	92
Other	43	4	28	10	5	65	23	12	88
Unrecorded	33	3	26	4	3	79	12	9	91
Total	1,101	100	793	231	77	72	21	7	93